

2015 Enfield Invention Convention Budget								
<u>Expense</u>	<u>Description</u>	<u>Unit Cost</u>	<u>Quantity</u>	<u>Budget</u>				
CIC Club Registrations	Crandall, Parkman, Whitney, ESS (ERfC), Alcorn (ECDC), JFK (ERfC), JFK (6th grade)	\$ 475.00	1	\$ 475.00				
CIC Leader Training	Attendance at CREC-sponsored sessions	\$ 75.00	4	\$ 300.00				
CIC Leader Stipends	Stipends			Redacted				
	CIC Leader dinner, October	\$ 120.00	1	\$ 120.00				
Club & School Activities	Take-Apart tools, bugs, supplies	\$ 306.52	1	\$ 306.52	→	Take-Apart tools, bugs, supplies back-up		
	Trifold Boards (additional boards in inventory, in-kind)	\$ 4.00	100	\$ 400.00		rulers, pencils for Invention Convention	\$ 5.00	
						Dollar tree -- screwdrivers for take-apart labs	\$ 58.00	
Enfield Invention Convention						Dollar tree -- screwdrivers for take-apart labs	\$ 24.00	
Ribbons	For Award winners going to State	\$ 3.25	32	\$ 104.00		Oriental Trading - supplies for Invention Convention	\$ 51.96	
						Dollar tree -- screwdrivers for take-apart labs	\$ 82.00	
Food for Judges	breakfast & snacks (bagels, coffee, snacks)	\$ 100.00	1	\$ 100.00		Harbor Freight - screwdrivers for take-apart labs	\$ 85.56	
	lunch, Big Y	\$ 225.00	1	\$ 225.00		total	\$ 306.52	
Tee Shirts for students	Collinsville Print	\$ 4.00	170	\$ 680.00				
Certificates	printing at Central Office, no additional cost	In-Kind	In-Kind	\$ -				
Nametags w/ lanyards	WB Mason, name tags w/ lanyard holders, AVE74520, \$ 33.99/50; need 250	\$ 33.99	5	\$ 169.95				
Trophies for Leaders	Awards and More	\$ 15.00	16	\$ 240.00				
State Competition and Wrap-Up								
Registration for CIC		\$ 25.00	32	\$ 800.00				
	GRAND TOTAL OF EXPENSES - No Stipends			\$ 3,920.47				
	Grant from Rotary Needed			\$ (250.00)				
				\$ 3,670.47				
	Requested			\$ 1,000.00				